

Superintendent's Highlights

The Board of Trustees, administration, staff, parents, patrons, and students have succeeded in improving the overall educational climate within the school district. Not only have improvements been made in the academic arena but within the scope of student character and citizenship as well. Significant progress has been made in assessing the current condition of our facilities as well as approximating costs for remodeling and/or replacement. The district continues to monitor student and staff progress and will improve community involvement, technology, staff development, cultural awareness, and public image for next year.

Student Profiles Ethnicity Race Male Female Total White 0.00% Black 0.00% 0.00% Hispanic 0.68% 0.45% 1.13% Nat. Amer. 23.76% 17.65% 41.41% Asian 0.23% 0.90% 1.13% Total 54.30% 45.70% 100.00%

	Dropouts								
25% 20% 15% 10% 5% 0%	14	10	8	6	9	3	2	6	
Year	Gro	Grd. 9		Grd. 10		Grd. 11		Grd. 12	
96-97	22.5	22.58%		14.29%		16.98%		6%	
97-98	14.0	08% 15.38%		6.67%		16.67%			
Numbers in graph represent actual dropout counts per grade									

Plummer/Worley Jt. District #044

Benewah County
PO Box 130, Plummer, ID. 83851
Phone: (208) 686-1621 Fax: (208) 686-1019
George Asan, Superintendent

District Characteristics 1997-98								
Fall Enrollment 1997-98	511	Special Education:						
Average Daily Attendance	462	Special Education Students	80					
State Ranking per ADA	76	Gifted and Talented Students	0					
Number of Schools (sites):		Number of LEP Students**	0					
Elementary	1	National School Lunch Program:						
Secondary	1	% Average Daily Participation	74%					
Number of Schools:		% Free and Reduced Meals	54%					
Accredited	2	Average Lunch Price - Elementary	\$1.00					
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.25					
Advised & Advised with Comment	0	Pupil Transportation Program:						
Warned	0	Average Daily Ridership 1996-97	400					
High School Graduates:		District Owned Operation						
High School Diplomas-Regular	27	* Certificates of Completion issued at a district lev	rel .					
Other Completions*	0	** Limited English Speaking (LEP)						

Progress Towards Meeting District Goals

1997-98 Goals

Progress

Maintain a Safe and Healthy School Environment

The district revised the discipline policies, creating consistency at the elementary and secondary level. We continued participation in the DARE program and our cooperative agreement with the Benewah Medical Center for nursing services and student/staff training in the areas of communicable disease, injury prevention, etc. We have strived to improve staff accountability through increased expectations for classroom management.

Improve Academic Standards

The district implemented an attendance policy at the elementary level to increase student attendance and parental communication. At the secondary level, the English department implemented competency exams required to exit English classes. Operated a summer reading program for student's kindergarten through 6th grade, open to all students residing within the district boundaries. The elementary continued the Student of the Month program, made possible with financial assistance from the Coeur d'Alene Tribal Bingo Casino.

Improve Parent Participation and Community Relations

The district continued to encourage parent and community participation through parent/teacher conferences, a curriculum review committee, and a facilities review committee. The Superintendent made monthly visits to area businesses during the winter months to gather input form community members. Increased enrollment in Kids Express, the after school childcare program, and opened the program to all students residing within the district boundaries.

						Total	%	ADA	Ran
	M & O Fund	<u>%</u>	All Funds	<u>%</u>	Expenditures:				
Revenues:					M & O Instruction	\$1,369,354	50.47%		
Local Taxes	\$923,068	30.70%	\$967,381	25.68%	M & O Support Programs	1,333,269	49.14%		
Other Sources	99,442	3.31%	364,470	9.68%	M & O Other	10,540	0.39%		
State	1,575,104	52.40%	1,804,329	47.90%	Total M & O	\$2,713,163	100.00%	\$5,869	
Federal	408,490	13.59%	630,602	16.74%	_				
-					Total ALL Funds	\$3,522,597	100.00%	\$7,620	
Total	\$3,006,104	100.00%	\$3,766,782	100.00%	=				
Supplemental In									
Property Tax Re	eplacement			\$284,917	Tax Levies at 9-1-97	Total	Per ADA	Rank	
					Property Market Values	\$292,170,547	\$631,980	10	
Technology Gra	ant			\$36,796	Total M & O Levy	0.003005265		80	
					Total School Levy	0.003005265		104	

Staff Data 1997-98					
District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:	<u> </u>	Rank
Elementary Teachers	19.45	13	Beginning Salary on Schedule	\$19,864	
Secondary Teachers	16.73	13	Highest Salary on Schedule	\$37,127	
Administrators	3.00	154	Average Elementary Teacher's Salary	\$29,862	70
Other Certified Staff	3.62	128	Average Secondary Teacher's Salary	\$28,671	87
Total Certified Staff	42.80	11	Superintendent's Salary	\$58,049	90
Total Non-Certified Staff	24.67	19			

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

